

Submitted by: Chair of the Assembly at the
Request of the Mayor

Prepared by: Anchorage Police Department
For Reading: January 11, 2011

CLERK'S OFFICE

APPROVED

Date: 2-1-11 ANCHORAGE, ALASKA
AR NO. 2011-14

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE HUNDRED TWENTY-TWO THOUSAND NINE HUNDRED SEVENTY-THREE DOLLARS (\$122,973) FROM THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION; AND APPROPRIATING TWO THOUSAND SEVEN HUNDRED FOUR DOLLARS (\$2,704) AS A CONTRIBUTION FROM THE 2011 ANCHORAGE POLICE DEPARTMENT OPERATING BUDGET, ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151) TO THE STATE CATEGORICAL GRANTS FUND (231) ANCHORAGE POLICE DEPARTMENT, FOR IMPAIRED DRIVING ENFORCEMENT.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That ONE HUNDRED TWENTY-TWO THOUSAND NINE HUNDRED SEVENTY-THREE DOLLARS (\$122,973), is appropriated from the State of Alaska, Department of Transportation to the State Categorical Grants Fund (231), Anchorage Police Department, for impaired driving enforcement.

Section 2. That TWO THOUSAND SEVEN HUNDRED FOUR DOLLARS (\$2,704) is appropriated from the Anchorage Metropolitan Police Service Area Fund (151), 2011 Anchorage Police Department Operating Budget as a contribution to the State Categorical Grants Fund (231), Anchorage Police Department to fund intragovernmental charges.

Section 3. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Assembly this 1st day of February, 2011.


Chair

ATTEST:


Municipal Clerk

Departmental Appropriation:
Police Department: \$125,677



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 31-2011

Meeting Date: January 11, 2011

From: Mayor

Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE HUNDRED TWENTY-TWO THOUSAND NINE HUNDRED SEVENTY-THREE DOLLARS (\$122,973) FROM THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION; AND APPROPRIATING TWO THOUSAND SEVEN HUNDRED FOUR DOLLARS (\$2,704) AS A CONTRIBUTION FROM THE 2011 ANCHORAGE POLICE DEPARTMENT OPERATING BUDGET, ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151) TO THE STATE CATEGORICAL GRANTS FUND (231) ANCHORAGE POLICE DEPARTMENT, FOR IMPAIRED DRIVING ENFORCEMENT.

The grant from the State of Alaska, along with contributing funds from the Anchorage Police Department, will be used to pay officer overtime, benefits and vehicle costs associated with focused traffic assignments specifically targeted for the enforcement of impaired driving violations within the Municipality of Anchorage. Through increased awareness and enforcement of impaired driving offenses, the citizens of Anchorage will experience safer roads and reduced traffic accident injuries. This grant is intended to support focused enforcement during the period January 1, 2011 through March 31, 2011.

REVENUE:

| Account Number | Account Name | Amount |
|------------------------------------|--------------------------------|--------------|
| 231-9398-478611G-4786110-BP2011 | State Revenue-Pass Thru | \$122,973 |
| 231-9601-478611G-4786110IGC-BP2011 | Contributions from Other Funds | <u>2,704</u> |
| | Total | \$125,677 |

EXPENDITURES:

| Account Number | Account Name | Amount |
|------------------------------------|------------------------|--------------|
| 231-1201-478611G-4786110-BP2011 | Overtime | \$91,320 |
| 231-1401-478611G-4786110-BP2011 | Benefits | 21,165 |
| 231-3702-478611G-4786110-BP2011 | Fleet Equipment Rental | 8,244 |
| 231-6145-478611G-4786110-BP2011 | General Liability | 690 |
| 231-6147-478611G-4786110-BP2011 | Workers Compensation | 1,554 |
| 231-6923-478611G-4786110IGC-BP2011 | CS IGC to Ops Grants | <u>2,704</u> |
| | Total | \$125,677 |

4 **THE ADMINISTRATION RECOMMENDS APPROVAL OF A RESOLUTION OF**
5 **THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE HUNDRED**
6 **TWENTY-TWO THOUSAND NINE HUNDRED SEVENTY-THREE DOLLARS**
7 **(\$122,973) FROM THE STATE OF ALASKA, DEPARTMENT OF**
8 **TRANSPORTATION; AND APPROPRIATING TWO THOUSAND SEVEN**
9 **HUNDRED FOUR DOLLARS (\$2,704) AS A CONTRIBUTION FROM THE 2011**
10 **ANCHORAGE POLICE DEPARTMENT OPERATING BUDGET, ANCHORAGE**
11 **METROPOLITAN POLICE SERVICE AREA FUND (151) TO THE STATE**
12 **CATEGORICAL GRANTS FUND (231) ANCHORAGE POLICE DEPARTMENT,**
13 **FOR IMPAIRED DRIVING ENFORCEMENT.**

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15 Prepared by: Debra McCravey, APD Administrative Manager

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17 Approved by: Mark Mew, Chief of Police

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19 Concur: Cheryl Frasca, OMB Director

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21 Fund Certification: Lucinda Mahoney, CFO
22 231-9398-478611G-4786110-BP2011 \$122,973
23 (Highway Safety Enforcement Grant)
24 151-3901-4843-484300-BP2011 \$2,704
25 (Police Operating Funds)

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27 Concur: George J. Vakalis, Municipal Manager

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29 Respectfully Submitted: Daniel A. Sullivan, Mayor

Content ID: 009713**Type:** AR_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE HUNDRED TWENTY-TWO THOUSAND NINE HUNDRED SEVENTY-THREE DOLLARS (\$122,973) FROM THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION; AND APPROPRIATING TWO THOUSAND SEVEN

Title: HUNDRED FOUR DOLLARS (\$2,704) AS A CONTRIBUTION FROM THE 2011 ANCHORAGE POLICE DEPARTMENT OPERATING BUDGET, ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151) TO THE STATE CATEGORICAL GRANTS FUND (231) ANCHORAGE POLICE DEPARTMENT, FOR IMPAIRED DRIVING ENFORCEMENT.

Author: dmccravey**Initiating Dept:** APD**Date Prepared:** 12/10/10 12:32 PM**Director Name:** Mark Mew**Assembly Meeting Date:** 1/11/11**Public Hearing Date:** 2/1/11

| Workflow Name | Action Date | Action | User | Security Group | Content ID |
|-------------------------|----------------------|---------------|-----------------|-----------------------|-------------------|
| Clerk_Admin_SubWorkflow | 1/3/11 8:52 AM | Exit | Joy Maglaqui | Public | 009713 |
| MuniManager_SubWorkflow | 1/3/11 8:52 AM | Approve | Joy Maglaqui | Public | 009713 |
| Finance_SubWorkflow | 12/15/10 4:40 PM | Approve | Lucinda Mahoney | Public | 009713 |
| OMB_SubWorkflow | 12/13/10 10:48 AM | Approve | Cheryl Frasca | Public | 009713 |
| APD_SubWorkflow | 12/13/10 8:04 AM | Approve | Vicki Blume | Public | 009713 |
| FundsAppropWorkflow | 12/10/10 12:34 PM | Checkin | Debbie McCravey | Public | 009713 |